

**NOTICE OF BUDGET HEARING**

2021

The governing body of  
**City of Bonner Springs**  
will meet on the August 10, 2020 at 7:30 pm at 200 E. Third Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing. The hearing will include the 2020 Budget amendments shown in bold in the 2020 expenditures column.

**SUPPORTING COUNTIES**

Wyandotte County (home county) Johnson County, Leavenworth County

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	9,816,198	23.650	10,401,806	24.392	11,962,373	2,144,319	24.621
Debt Service	1,857,703	9.849	2,030,682	9.288	2,860,463	814,783	9.355
Library	423,201	4.823	454,704	4.723	454,865	391,360	4.494
Spec. Rev. CIP Sales Tax	500,000		500,000		500,000		
Spec. Rev. Cemetery	101,759		124,160		115,010		
Spec. Rev. Tourism	105,998		85,228		74,130		
Spec. Rev. Drug & Alcohol	82,493		72,245		75,184		
Spec. Rev. Emerg. Serv. Cap.	439,576		365,682		478,269		
Spec. Rev. Library Sales Tax			33,000		69,000		
Spec. Rev. Park Dedication	0		0		0		
Spec. Rev. Recreation Prog	115,698		19,482		144,759		
Spec. Rev. Risk Mgmt	57,066				113,354		
Spec. Rev. Senior Center	55,086		53,377		44,512		
Spec. Rev. Sidewalk Escrow					45,435		
Spec. Rev. Soccer	16,214		4,067		16,390		
Spec. Rev. Spec Parks & Rec	88,985		161,100		11,000		
Spec. Rev. Street Projects	1,006,748		1,100,000		900,000		
Spec. Rev. Summer Ball	21,014		1,075		26,760		
Spec. Rev. Swimming Pool	196,991		40,168		242,785		
Spec. Rev. Tiblow Transit	64,554		93,311		90,523		
Bonner Pointe TIF Increment	240,675		270,000		275,000		
Bonner Springs Center CID	80,941		<b>95,000</b>		95,000		
Bonner Springs Ctr City Contribution	63,173		65,000		70,000		
Enterprise Fund - Solid Waste	455,311		469,962		478,196		
Enterprise Fund - Storm Water	113,860		240,137		184,948		
Enterprise Fund - Wastewater	2,013,610		2,139,315		1,870,020		
Enterprise Fund - Water	2,892,826		2,353,890		2,087,140		
Non-Budgeted Funds-A	8,027,626						
<b>Totals</b>	<b>28,837,307</b>	<b>38.323</b>	<b>21,173,391</b>	<b>38.403</b>	<b>23,285,116</b>	<b>3,350,462</b>	<b>38.470</b>
Less: Transfers	4,441,268		2,362,140		2,430,145		
Net Expenditure	24,396,039		18,811,251		20,854,971		
Total Tax Levied	3,002,924		3,190,989		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	73,741,986		83,092,073		87,093,149		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	14,055,000		13,115,000		16,690,000		
Revenue Bonds	0		0		0		
Other	821,496		785,245		710,263		
Lease Purchase Principal	0		0		0		
Total	14,876,496		13,900,245		17,400,263		

\*Tax rates are expressed in mills

**Tillie LaPlante**

City Official Title: Finance Director